



## 2.2

|  |  |            |
|--|--|------------|
|  |  | 30,556     |
|  |  |            |
|  |  |            |
|  |  | 20,763,250 |
|  |  | 15,916,958 |
|  |  | 14,241,836 |
|  |  | 10,500,000 |
|  |  | 6,910,901  |
|  |  | 5,593,389  |
|  |  | 5,399,121  |
|  |  | 4,547,844  |
|  |  | 3,419,206  |
|  |  | 2,949,879  |

## 3

## 3.1

|           |          |           |        |         |      |    |  |           |
|-----------|----------|-----------|--------|---------|------|----|--|-----------|
| 1         |          | 12,784.91 |        | 58.27%  |      |    |  | 16,354.24 |
| 2         |          | 1,814.30  |        | 45.39%  |      |    |  | 2,011.19  |
| 3         |          | 81,447.86 |        | 57.57%  |      |    |  |           |
| 4         |          | 3,061.56  |        | 202.58% |      |    |  |           |
| 16,354.24 |          |           |        |         |      |    |  |           |
| 5         |          | 35,905.75 |        | 53.48%  |      |    |  |           |
|           |          |           | LED    |         |      |    |  |           |
| 6         |          | 31,266.50 |        | 54.69%  |      |    |  |           |
| 35,905.75 |          |           |        |         |      |    |  |           |
| 7         |          |           | 227.35 | 154.83% | 2011 | 12 |  | 2010      |
| 12        | 8,185.62 |           |        | 2%      |      |    |  |           |
| 8         |          | 955.40    |        | 103.42% |      |    |  |           |
|           | 275.82   | 398.39    |        |         |      |    |  |           |
| 9         |          | 609.82    |        | 46.33%  |      |    |  | 54.69%    |
| 10        |          | 1,470.85  |        | 969.37% |      |    |  |           |
| 1,105.61  |          | 329.90    |        |         |      |    |  |           |
| 665.47    |          |           |        |         |      |    |  |           |
| 438.31    |          | 378.39    |        |         |      |    |  |           |
| 11        |          | 268.17    |        |         |      |    |  |           |
|           |          | 268.17    |        |         |      |    |  |           |
| 12        |          | 63.45     |        | 60.23%  |      |    |  |           |
|           |          |           | 80     |         |      |    |  |           |

## 3.2

## 3.2.1

## 3.2.2

## 3.2.3

## 3.2.4

## 3.3

5%

|  |   |  |    |
|--|---|--|----|
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|  | í |  | 15 |
|  |   |  |    |

## 3.4 2012 1-6



|      |     |     |  |                |
|------|-----|-----|--|----------------|
|      |     |     |  |                |
| 2011 | 1-6 |     |  | 150,766,040.92 |
|      |     | LED |  | LED            |

3.5

3.5.1

3.5.2

|      |    |  |  |      |                           |
|------|----|--|--|------|---------------------------|
|      |    |  |  |      |                           |
| 2012 | 01 |  |  | 2011 | LED                       |
|      | 04 |  |  |      |                           |
| 2012 | 01 |  |  |      | LED<br>LED<br>2011<br>LED |
|      | 18 |  |  |      |                           |
| 2012 | 02 |  |  | 2012 | LED<br>LED                |
|      | 10 |  |  |      |                           |

2012 02  
14

|               |  |  |  |  |            |
|---------------|--|--|--|--|------------|
|               |  |  |  |  |            |
| 2012 03<br>27 |  |  |  |  |            |
| 2012 03<br>29 |  |  |  |  | LED<br>LED |

### 3.6

#### 3.6.1

|  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
|  | 470,903,365.11   | 470,903,365.11   | 392,794,171.71   | 392,794,171.71   |
|  | 3,914,034,188.02 | 3,796,397,090.05 | 4,721,193,181.84 | 4,621,900,862.09 |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  | 0.00             | 50,070,190.00    | 0.00             | 50,070,190.00    |
|  |                  |                  |                  |                  |
|  | 160,480,284.84   | 124,812,557.93   | 160,889,390.97   | 123,229,778.70   |
|  | 17,988,367.98    | 2,149,356.35     | 15,666,442.16    | 1,838,782.99     |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  | 192,455,979.15   | 144,794,303.63   | 193,457,417.43   | 145,536,864.20   |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  | 1,755,059.72     | 1,755,059.72     | 1,946,996.39     | 1,946,996.39     |
|  | 13,488,831.09    | 12,633,732.42    | 14,838,434.12    | 12,633,732.42    |
|  |                  |                  |                  |                  |
|  | 386,168,522.78   | 336,215,200.05   | 386,798,681.07   | 335,256,344.70   |
|  | 4,300,202,710.80 | 4,132,612,290.10 | 5,107,991,862.91 | 4,957,157,206.79 |
|  |                  |                  |                  |                  |
|  | 600,389,793.80   | 222,037,550.00   | 1,414,868,362.59 | 31,504,500.00    |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  | 434,816.92       | 434,816.92       | 434,816.92       | 434,816.92       |
|  | 19,980,000.00    | 19,980,000.00    | 0.00             | 0.00             |
|  | 551,708,000.27   | 941,625,660.06   | 648,872,467.61   | 1,951,474,166.23 |
|  | 21,871,140.27    | 18,072,841.93    | 19,631,839.80    | 18,440,150.00    |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  | 16,487,127.15    | 15,022,441.32    | 20,947,967.63    | 18,701,574.99    |
|  | -45,728,312.11   | -42,284,491.89   | -15,112,710.22   | -7,167,685.92    |
|  | 1,189,651.91     | 1,189,651.91     | 875,812.03       | 875,812.03       |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 35,497,819.94    | 34,258,986.76    | 29,985,204.91    | 88,492,710.25    |
|  |                  |                  |                  |                  |
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|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  | 1,201,830,038.15 | 1,210,337,457.01 | 2,120,503,761.27 | 2,102,756,044.50 |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  | 6,817,782.42     | 6,817,782.42     | 6,177,124.21     | 6,177,124.21     |
|  | 35,481,247.29    | 5,387,649.08     | 29,655,270.68    | 5,387,649.08     |
|  | 25,995,017.81    | 25,995,017.81    | 26,135,531.42    | 26,135,531.42    |
|  | 68,294,047.52    | 38,200,449.31    | 61,967,926.31    | 37,700,304.71    |
|  | 1,270,124,085.67 | 1,248,537,906.32 | 2,182,471,687.58 | 2,140,456,349.21 |
|  |                  |                  |                  |                  |
|  | 708,813,750.00   | 708,813,750.00   | 708,813,750.00   | 708,813,750.00   |
|  | 1,355,929,265.84 | 1,355,776,694.84 | 1,355,929,265.84 | 1,355,776,694.84 |
|  |                  |                  |                  |                  |
|  |                  |                  |                  |                  |
|  | 110,091,331.17   | 110,091,331.17   | 110,091,331.17   | 110,091,331.17   |
|  |                  |                  |                  |                  |
|  | 858,023,453.82   | 709,392,607.77   | 753,248,555.68   | 642,019,081.57   |
|  | -2,779,175.70    | 0.00             | -2,562,727.36    | 0.00             |
|  | 3,030,078,625.13 | 2,884,074,383.78 | 2,925,520,175.33 | 2,816,700,857.58 |
|  |                  |                  |                  |                  |
|  | 3,030,078,625.13 | 2,884,074,383.78 | 2,925,520,175.33 | 2,816,700,857.58 |
|  | 4,300,202,710.80 | 4,132,612,290.10 | 5,107,991,862.91 | 4,957,157,206.79 |

## 4.2

2012 1-3

|  |                  |                  |                |                |
|--|------------------|------------------|----------------|----------------|
|  |                  |                  |                |                |
|  |                  |                  |                |                |
|  | 1,030,433,201.48 | 1,009,479,382.39 | 671,375,652.09 | 671,375,652.09 |
|  | 1,030,433,201.48 | 1,009,479,382.39 | 671,375,652.09 | 671,375,652.09 |
|  |                  |                  |                |                |
|  |                  |                  |                |                |
|  |                  |                  |                |                |
|  | 907,271,242.30   | 930,759,673.08   | 594,070,718.26 | 592,565,813.40 |
|  | 884,383,464.74   | 911,902,296.42   | 571,718,444.89 | 571,718,444.89 |
|  |                  |                  |                |                |
|  |                  |                  |                |                |
|  |                  |                  |                |                |
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|---|----------------|----------------|---------------|---------------|
|   |                |                |               |               |
|   |                |                |               |               |
|   |                |                |               |               |
|   | 3,741,805.18   | 3,741,805.18   | 1,468,345.46  | 1,468,345.46  |
|   | 18,792,236.48  | 17,610,022.20  | 9,238,201.89  | 9,238,201.89  |
|   | 19,261,224.55  | 17,204,740.84  | 13,163,050.56 | 12,784,707.56 |
|   | -16,225,834.09 | -17,273,151.89 | -1,517,324.54 | -2,643,886.40 |
|   | -2,681,654.56  | -2,426,039.67  | 0.00          | 0.00          |
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|--|------------------|-----------------|-----------------|----------------|
|  | 257,603,275.53   | 267,461,041.28  | 101,367,194.73  | 151,477,037.68 |
|  | 10,780,883.03    | 8,318,320.27    | 3,464,531.95    | 2,941,066.95   |
|  | 0.00             | 0.00            |                 |                |
|  |                  |                 |                 |                |
|  | 155,979,573.06   | 236,771,599.06  | 357,929,581.28  | 95,149,873.88  |
|  | 166,760,456.09   | 245,089,919.33  | 361,394,113.23  | 98,090,940.83  |
|  | 90,842,819.44    | 22,371,121.95   | -260,026,918.50 | 53,386,096.85  |
|  |                  |                 |                 |                |
|  | 0.00             | 0.00            | 0.00            | 0.00           |
|  |                  |                 |                 |                |
|  | 462,153,845.51   | 253,661,907.25  | 314,326,829.19  | 37,495,592.66  |
|  |                  |                 |                 |                |
|  | 462,153,845.51   | 253,661,907.25  | 314,326,829.19  | 37,495,592.66  |
|  | 1,276,632,414.30 | 63,128,857.25   | 7,158,051.99    | 0.00           |
|  | 4,535,444.16     | 1,292,479.14    | 559,520.54      | 0.00           |
|  |                  |                 |                 |                |
|  | 4,510,741.53     | 3,810,741.53    | 2,513,650.04    | 2,509,563.00   |
|  | 1,285,678,599.99 | 68,232,077.92   | 10,231,222.57   | 2,509,563.00   |
|  | -823,524,754.48  | 185,429,829.33  | 304,095,606.62  | 34,986,029.66  |
|  | 2,222,373.08     | 372,282.46      | -4,162,752.66   | -3,566,766.01  |
|  | -605,680,358.13  | -373,029,877.09 | 16,651,861.44   | 59,980,090.05  |
|  | 779,545,830.51   | 518,401,222.23  | 407,361,216.96  | 340,284,788.88 |
|  | 173,865,472.38   | 145,371,345.14  | 424,013,078.40  | 400,264,878.93 |

## 4.4